

Contract No. DE-AC07-05ID14517

Section B

Conformed through Mod 300

PART I - SECTION B

SUPPLIES OR SERVICES AND PRICES/COSTS

Part I Section B

Supplies or Services and Prices/Costs

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Part I Section B

Supplies or Services and Prices/Costs

B.1 Services Being Acquired

The Contractor shall provide, in a cost efficient manner, the personnel, materials, supplies, and services necessary to manage and operate the Idaho National Laboratory (INL) pursuant to Section C, Statement of Work, or as directed by the Contracting Officer.

B.2 Fee

(a) Base Contract Period – The total available fee for the base contract period is shown in Table B-1 below.

(b) Option Period(s) – The total available fee for the option periods are shown in Table B-1 below. The total available fee shall be made available in accordance with the Section I clause DEAR 970.5215-1, entitled “Total Available Fee: Base Fee Amount and Performance Fee Amount.” However, since the total available fee for each period has been established below, there will be no annual negotiation of total available fee as contemplated in paragraph (b) of the above referenced clause. All Available Fee in the Option Period is Award Fee; there is no Base Fee or Fixed Fee.

Table B-1. Performance Period	
Base Contract Period	Total Available Fee
Last 8 Months of FY 2005	\$11.1M
FY 2006	\$18.7M
FY 2007	\$18.7M
FY 2008	\$18.7M
FY 2009	\$18.7M
FY 2010	\$18.7M
FY 2011	\$18.7M
FY 2012	\$18.7M
FY 2013	\$18.7M
FY 2014	\$18.7M
Option Period(s)	Total Available Fee
FY 2015	\$16.0M
FY 2016	\$16.0M
FY 2017	\$16.0M
FY 2018	\$16.0M
FY 2019	\$16.0M

(c) There shall be no adjustment in the amount of the fee based on differences between any estimate of cost for performance of the work under this contract and the actual cost for performance of that work. Fee is subject to adjustment only under the provisions of the clause in Section I, DEAR 970.5243-1, entitled “Changes” and shall be adjusted by a ratio based on the Contractor’s proposed fee and the stated maximum fee.

B.3 Availability of Appropriated Funds

Except as may be specifically provided to the contrary in this contract in the clause in Section I entitled, "Nuclear Hazards Indemnity Agreement," the duties and obligations of the Government calling for the expenditure of appropriated funds shall be subject to the availability of funds appropriated by the Congress and available for expenditure under this contract.

B.4 Allowability of Contractor Team Fee

If the Contractor is a consortium, joint venture, or other teaming arrangement, the fee earned may be distributed by the Contractor among the team members, as it deems appropriate. Separate additional subcontractor fee for teaming members shall not be considered an allowable cost under the contract. If a separate subcontractor, supplier, or lower-tier subcontractor is a wholly owned, majority owned, or affiliate of any team member, any fee or profit earned by such entity shall not be considered an allowable cost under this contract unless approved by the Contracting Officer.

B.5 Obligation of Funds

The amount presently obligated under this Contact is as follows. (Note: Funding modifications will be issued during contract performance to authorize funding levels.)

For the contract transition period beginning November 9, 2004, an amount not to exceed \$6.85M is authorized. Further direction regarding invoicing and financial reporting for the transition period will be provided by the Contracting Officer under separate correspondence.

Clause B. 5, Obligation of Funds is revised to read as follows:

The amount presently obligated under this Contract is as follows:

Details regarding the obligational authority for this modification are provided separately in the FIN PLANS 14/09, 10, & 11, March 2014.

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Funds Obligated by Contract Award	\$	-
FY 05 Funding Mod Totals 05-01 thru 05-15	\$	623,283,031.13
FY 06 Funding Mod Totals 06-01 thru 06-27	\$	774,328,122.14
FY 07 Funding Mod Totals 07-01 thru 07-14	\$	975,295,354.03
FY 08 Funding Mod Totals 08-01 thru 08-22	\$	740,655,029.30
FY 09 Funding Mod Totals 09-01 thru 22 to include RA 1 thru 6	\$	819,161,791.66
FY 10 Funding Mod Totals 10-01 thru 24 to include RA 1 thru 12	\$	843,176,912.40
FY 11 Funding Mod Totals 11-01 thru 21 to include RA 1 and 2	\$	871,596,269.64

FY 12 Funding Mod Totals 12-01 thru 23 to include RA 1 and 3	\$	805,795,946.74
FY 13 Funding Mod Totals 13-01 thru 18 to include RA 1-3	\$	712,642,634.14
Funds Obligated by Modification No. 284 (Fin Plans #14/01-02)	\$	43,819,388.00
Funds Obligated by Modification No. 285 (Fin Plans #14/01-02) - WFO	\$	1,220,469.20
Funds Obligated by Modification No. 286 (Fin Plan #14/03)	\$	96,251,387.44
Funds Obligated by Modification No. 287 (Fin Plan #14/03) - WFO	\$	434,912.62
Funds Obligated by Modification No. 289 (Fin Plan #14/04) - WFO	\$	7,729,711.18
Funds Obligated by Modification No. 290 (Fin Plan #14/04)	\$	969,216.08
Funds Obligated by Modification No. 291 (Fin Plan #14/05)	\$	7,601,849.71
Funds Obligated by Modification No. 292 (Fin Plan #14/05) - WFO	\$	2,725,427.16
Funds Obligated by Modification No. 293 (Fin Plan #14/06)	\$	49,946.82
Funds Obligated by Modification No. 294 (Fin Plan #14/06) - WFO	\$	8,847,655.39
Funds Obligated by Modification No. 295 (Fin Plan #14/07)	\$	36,800,789.90
Funds Obligated by Modification No. 296 (Fin Plan #14/07) - WFO	\$	23,785,960.78
Funds Obligated by Modification No. 297 (Fin Plan #14/08)	\$	103,985,665.00
Funds Obligated by Modification No. 298 (Fin Plan #14/08) - WFO	\$	4,710,931.15
Funds Obligated by Modification No. 301 (Fin Plans #14/09, 10, 11)	\$	85,640,202.68
Funds Obligated by Modification No. 302 (Fin Plans #14/09, 10, 11)-WFO	\$	16,793,422.18
Total Funds Obligated	\$	7,607,302,026.47

The following table tracks available budgetary resources for work appropriated under the American Recovery and Reinvestment Act of 2009, Pub. L. 1115 (Recovery Act) and as such is subject to special statutory conditions. Budget Authority in the following table is already included in the total funding table above and is **not** an additional obligation of funds.

Contract DE-AC07-05ID14517	Funds Obligated by ARRA Funding	
Funds Obligated by Modification No.141 (RA #1)	\$	200,000.00
Funds Obligated by Modification No.143 (RA #2)	\$	150,000.00
Funds Obligated by Modification No.144 (RA #3)	\$	3,000.00
Funds Obligated by Modification No.147 (RA #4)	\$	1,850,000.00
Funds Obligated by Modification No.149 (RA #5)	\$	2,353,000.00
Funds Obligated by Modification No.149 (RA #5)	\$	1,742,000.00
Funds Obligated by Modification No.151 (RA #6)	\$	100,000.00
Funds Obligated by Modification No.154 (RA #1)	\$	594,000.00
Funds Obligated by Modification No.157 (RA #2)	\$	146,280.00

Funds Obligated by Modification No.162 (RA #3)	\$	1,113,136.00
Funds for RA FIN PLAN #4 (Zero dollar no formal modification)	\$	-
Funds Obligated by Modification No.168 (RA #5)	\$	6,301,000.00
Funds for RA FIN PLAN #6(Zero dollar no formal modification)	\$	-
Funds De-Obligated by Modification No.171 (RA #7)	\$	(612.86)
Funds De-Obligated by Modification No.175 (RA #8)	\$	(128,820.06)
Funds De-Obligated by Modification No.177 (RA #9)	\$	(782.29)
Funds Obligated by Modification No.184 (RA #10)	\$	526,015.00
Funds Obligated by Modification No.189 (RA #11)	\$	25,000.00
Funds Obligated by Modification No.191 (RA #12)	\$	782.29
Funds De-Obligated by Modification No.217 (RA #1)	\$	(17,459.94)
Funds De-Obligated by Modification No.220 (RA #2)	\$	(177.39)
Funds De-Obligated by Modification No.225 (RA #1)	\$	(372.03)
Funds for RA FIN PLAN #2 (Zero dollar no formal modification)	\$	-
Funds De-Obligated by Modification No. 245 (RA FIN PLAN #3)	\$	(69.68)
Funds De-Obligated by Modification No. 265 (RA Fin Plan #13/01)	\$	(244.43)
Funds De-Obligated by Modification No. 266 (RA Fin Plan #13/01)	\$	(2,311.02)
Funds De-Obligated by Modification No. 275 (RA Fin Plan #13/02)	\$	(172.07)
Funds De-Obligated by Modification No. 278 (RA Fin Plan #13/03)	\$	(1,861.47)
Total Funds Obligated	\$	14,951,330.05