

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES 1 1
2. AMENDMENT/MODIFICATION NO. 0283	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
6. ISSUED BY Idaho Operations U.S. Department of Energy Idaho Operations 1955 Fremont Avenue Idaho Falls ID 83415	CODE 00701	7. ADMINISTERED BY (If other than Item 6) Idaho Operations U.S. Department of Energy Idaho Operations 1955 Fremont Avenue MS 1221 Idaho Falls ID 83415	CODE 00701
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) CH2M WG IDAHO LLC Attn: Jeffrey A. Kerridge 151 NORTH RIDGE AVENUE SUITE 150 IDAHO FALLS ID 834024039		(x) 9A. AMENDMENT OF SOLICITATION NO.	
CODE 166527569 FACILITY CODE		9B. DATED (SEE ITEM 11)	
		X 10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC07-05ID14516	
		10B. DATED (SEE ITEM 13) 03/23/2005	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended. is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) Clause I.81 52.243-2 Changes - Cost Reimbursement (AUG 1987) & Alt I (APR 1984)

E. IMPORTANT: Contractor is not. is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Tax ID Number: 05-0607601

DUNS Number: 166527569

Refer to the continuation pages incorporated as part of this modification.

Payment:

OR for Idaho

U.S. Department of Energy

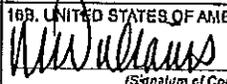
Oak Ridge Financial Service Center

P.O. Box 4368

Oak Ridge TN 37831

Period of Performance: 03/23/2005 to 09/30/2015

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) JEFFREY KERRIDGE, CFO	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Maria M. Mitchell-Williams
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	16B. UNITED STATES OF AMERICA  (Signature of Contracting Officer)
16C. DATE SIGNED 9/15/14	16C. DATE SIGNED 9/15/2014

NSN 7540-01-152-8070
Previous edition unusable

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

This modification incorporates a change to Section B.16 Extension – Items Not Included in Target Cost. This modification also incorporates new Section B clauses related to the General and Administrative (G&A) allocation adjustment to the Contract Line Item Numbers (CLINs) and the application of fringe benefits to new work.

1. B.16 EXTENSION - ITEMS NOT INCLUDED IN TARGET COST (Referred to as B.5) is modified in its entirety as follows:

The items described in Section C.11 (except the EEOICPA administrative activity) are not included in the current Target Cost (CLIN C – Balance of ICP) of this contract as defined in Section B.14(c). If DOE authorizes a new activity (B.16 work and/or other non-target non-B.16 work) which, by September 30, 2015, exceeds (plus or minus) 3% of the total Non-Target Scope provided in Table A below, then an adjustment to the Target Cost and Target Fee may be made using the following assumptions, calculations, and document sources (defined in Table B below). Separate funding will be provided for each new activity.

Assumptions:

- A. B.16 negotiated values will be used.
- B. Non-target non-B.16 actual costs will be used.
- C. If the threshold of plus or minus 3% (of \$119.2M) is triggered, the adjustment will occur on September 30, 2015, covering the period of performance of October 1, 2012, through September 30, 2015.
- D. The one-time adjustment will apply to CLIN C on a proration basis of 83.8%; CLIN A - B at 16.2%.
- E. Negotiated values that will be used for each year are the values for the proposed year they are to be incurred not the year awarded.

Table A below includes the anticipated *Total Non-Target Scope* in the contract. The values included in Table A were negotiated and definitized with Contract Modification 231.

Table A - Total Non-Target Scope				
(\$M)	FY13	FY14	FY15	Total
Non-Target Scope (Fully Burdened with pension)	\$34.0	\$35.7	\$49.5	\$119.2
Initial Planned G&A Amounts	\$8.1	\$7.9	\$9.6	\$25.6
Initial G&A Rates	36.49%	34.96%	29.72%	

Table B - Calculations, Formulas and Source		
	Item	Source or Formula (attached to this modification)
a	Direct B.16 Negotiated Costs	The final negotiated and memorialized B.16 ICP II Table and CWI's table that spreads the B.16 ICP II Table amounts to the period they were proposed to be incurred. (Attachment A Line 19 and Attachment A.1 {upon CO concurrence})
b	Direct Non-Target Non-B.16 Actual Costs	Sum of PeopleSoft cost report filtered on non-target work less indirect and fee cost elements. (Attachment B)
c	Total Non-Target Direct Costs	a + b above = c
d	Modified G&A Annual Value	c x annual Initial G&A rate identified in Table A listed above.
e	Annual Delta Values	Initial Planned G&A Amounts (listed in Table A above) - d
f	Contract Delta	Sum of each annual e (by fiscal year)
g	Target Cost Adjustment	f x 83.8% (CLIN C's ratio: \$24.6M / \$151.4M)
i	Target Fee Adjustment	g x 7.36% (CLIN C)

Table C below provides an example of how the adjustment will be calculated.

Table C					
B.16 Extension - Items Not Included in Target Cost (Example)					
Item	Item Name	FY 2013	FY 2014	FY 2015	Final Adj.
a	B.16 Direct Negotiated Costs	18,021,816	19,320,781	16,677,236	
b	Other Non-Target Direct Costs	4,307,281	2,727,305	2,850,000	
c	Total Non-Target Direct Costs	22,329,097	22,048,086	19,527,236	
	Annual Initial G&A Rate (from Table A)	36.49%	34.96%	29.72%	
	Initial Planned G&A Amount (from Table A)	8,100,000	7,900,000	9,600,000	
d	Modified G&A Annual Value	8,147,887	7,708,011	5,803,495	
e	Annual Delta Value	(47,887)	191,989	3,796,505	
f	Contract Delta (sum of annual deltas)	(47,887)	191,989	3,796,505	
g	Target Cost Adjustment (Contract delta x 83.8%)	(40,130)	160,887	3,181,472	3,302,229
i	Target Fee Adjustment (Target Cost Adj. x 7.36%)	(2,954)	11,841	234,156	243,044
j	CLIN A&B Adjustment	(7,758)	31,102	615,034	638,378

2. B.14 (d) EXTENSION – GENERAL AND ADMINISTRATIVE (G&A) ALLOCATION TO CLIN A and B is incorporated as follows:

Assumptions:

The general and administrative (G&A) threshold for CLIN A and B is 3% consistent with Section B.16. The CLIN A and B base G&A values, as established with contract modification 231, are \$24.6M plus any G&A adjustment that may be necessary as a result of the B.16 calculation (Refer to B.16(D)). If a CLIN A and B adjustment is necessary, it will be calculated after the B.16 adjustment.

If the total incurred combined G&A amount for CLIN A and B for the period of October 1, 2012, through September 30, 2015, exceed the G&A threshold above, a one-time Target Cost and Target Fee adjustment will be made to CLIN C. The calculation of this adjustment will be made by taking the CLIN A & B final G&A incurred costs and subtracting from them the CLIN A & B adjusted base G&A value (See Table A). This delta will be deducted from the CLIN C Target Cost with a corresponding Target Fee deduction of 7.36% (of the target cost adjustment). Final G&A amounts will come from the CWI PeopleSoft system and represent costs found in Project Cost and Reporting system (PCRS).

Table A below provides three examples of how the adjustment will be calculated.

Table A		
G&A Allocation to CLIN A and B Adjustment (Example)		
Example #1	CLIN A & B Final G&A incurred costs	25,276,500
	B.16(D) Adjustment (Table C (j))	638,378
	CLIN A & B Base G&A Value	24,600,000
	Adjusted CLIN A & B Base G&A Value	25,238,378
	Delta over Adjusted Base	38,122
	% over Base	0.15%
	Target Cost Adjustment	0
	Target Fee Adjustment	0
Example #2	CLIN A & B Final G&A incurred costs	28,000,000
	B.16(D) Adjustment (Table C (j))	638,378
	CLIN A & B Base G&A Value	24,600,000
	Adjusted CLIN A & B Base G&A Value	25,238,378
	Delta over Base	2,761,622
	% over Base	10.94%
	Target Cost Adjustment	(2,761,622)
	Target Fee Adjustment	(203,255)
Example #3	CLIN A & B Final G&A incurred costs	30,000,000
	B.16(D) Adjustment (Table C (j))	638,378
	CLIN A & B Base G&A Value	24,600,000
	Adjusted CLIN A & B Base G&A Value	25,238,378
	Delta over Base	4,761,622
	% over Base	18.87%
	Target Cost Adjustment	(4,761,622)
	Target Fee Adjustment	(350,455)

3. B.22 EXTENSION – FRINGE BENEFITS is incorporated as follows:

Fringe costs, based upon the current approved provisional rate, will be considered a direct cost for pricing scope additions and scope deletions and the costs will be included in the fee calculation for such contract change actions.

STATEMENT OF AGREEMENT: In consideration of the modification agreed to herein for the change to the B.16 clause, the G&A allocation adjustment to the CLINs, and application of Fringe to new work, the Contractor and DOE mutually agree that the adjustment methodology described herein is binding on both parties in resolution of this matter. This modification and the

methodology described herein may not be amended except by written mutual agreement of the parties.

The parties expressly agree that this modification of ICP II, relating to the treatment of General & Administrative costs and associated incentive and other fees, will not be offered, used, or relied on by either party, regardless of the context (i.e., negotiations, mediation, trial, or appeal), to prove any matter relating to the G&A and incentive and other fee issues that exist under ICP I. Instead, the parties agree that this modification makes an adjustment to ICP II that is retroactive to October 1, 2012, and is irrelevant to the proper interpretation of ICP I. The parties further expressly reserve any and all rights and defenses relating to the pending issues in CWI's appeal filed in the Civilian Board of Contract Appeals, CBCA No. 3876, regarding the proper treatment of G&A for purposes of final fee determination under ICP I.

Mod 283 - Attachment A

Table B: Item a - Direct B.16 Negotiated Costs

Negotiated B.16 ICP-II Table - FAR 15-2 Summary						
		FY 2013	FY 2014	FY 2015	Total	
#						
1	Direct Labor Hours	0	TBD	TBD	TBD	
2	Subcontract Direct Labor Hours	0	TBD	TBD	TBD	
3	Total Labor Hours	0	TBD	TBD	TBD	
4						
5	CWI Bare Labor	\$9,718,265	TBD	TBD	TBD	
6	Fringe Benefits	\$5,880,505	TBD	TBD	TBD	
7	Total CWI Labor	\$15,598,770	TBD	TBD	TBD	
8	Subcontract Labor	\$0	TBD	TBD	TBD	
9	Total Labor	\$15,598,770	TBD	TBD	TBD	
10						
11	Services, Other Direct Costs, and Distributions	\$2,977,255	TBD	TBD	TBD	
12	Travel	\$1,655	TBD	TBD	TBD	
13	Equipment	\$0	TBD	TBD	TBD	
14	Material (Includes Sales Tax)	\$480,047	TBD	TBD	TBD	
15	Non-Labor Subcontract Cost	\$515,772	TBD	TBD	TBD	
16	Management Reserve	\$66,700	TBD	TBD	TBD	
17	Total Base Cost	\$19,640,199	TBD	TBD	TBD	
18	Escalation on Base Cost	\$564,808	TBD	TBD	TBD	
19	Summary Total Escalated Base Cost	\$20,205,007	TBD	TBD	TBD	
20	Applied CWI G&A	\$7,618,041	TBD	TBD	TBD	
21	Pension	\$3,500,809	TBD	TBD	TBD	
22	Total Cost	\$31,323,857	TBD	TBD	TBD	
23	CWI Fee on Total Cost, Excluding Pension Cost (verify by each Mod)	\$1,857,486	TBD	TBD	TBD	
24	TOTAL PRICE	\$33,181,343	TBD	TBD	TBD	

This is the 2nd worksheet of the B.16 excel table attached with each B.16 modification.

The FY 2013 column represents the actual negotiated values with FY 2014-2015 yet to be determined.

					Pension	Estimated			
			Direct Cost	G&A Cost	Cost	Cost	Fixed Fee	Fee Rate	Total CPFF
Navy Fuel Transfers									
a.1	Mod 236	FY 13	16,001,259	6,096,480	2,774,618	24,872,357	1,522,492	6.12%	26,394,849
	Mod 256	FY 13	(281,156)	(101,942)	(48,752)	(431,850)	(28,196)	6.53%	(460,046)
	Mod 268	FY 14	13,707,607	4,456,343	2,097,264	20,261,214	1,336,867	6.60%	21,598,081
	Estimated	FY 15	13,707,607	4,456,343	2,097,264	20,261,214	1,336,867	6.60%	21,598,081
Total a.1						64,962,935	4,168,030	6.42%	69,130,965
Naval Reactor Cans									
a.2	Mod 250	FY 13	521,077	195,248	90,980	807,305	51,397	6.37%	858,702
		FY 14	1,359,623	471,517	207,886	2,039,026	131,427	6.45%	2,170,453
		FY 15	1,213,647	440,069	235,448	1,889,164	118,613	6.28%	2,007,777
Total a.2						4,735,495	301,437	6.37%	5,036,932
Swapping Fuel in MPS									
a.3		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	108,418	34,704	14,929	158,051	10,534	6.66%	168,585
		FY 15				-		#DIV/0!	-
Total a.3						158,051	10,534	6.66%	168,585
Navy Fuel Transfer Clean Fuel Modules									
a.4		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	9,094	2,957	1,391	13,442	989	7.36%	14,431
		FY 15				-		#DIV/0!	-
Total a.4						13,442	989	7.36%	14,431
NNPP Weigh Clusster									
a.5		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	2,742	892	420	4,054	267	6.59%	4,321
		FY 15				-		#DIV/0!	-
Total a.5						4,054	267	6.59%	4,321
NNPP Measure 900-6 Baskets									
a.6		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	1,665	541	255	2,461	162	6.58%	2,623
		FY 15				-		#DIV/0!	-
Total a.6						2,461	162	6.58%	2,623
Other Support to DOE									
b.1	Mod 236	FY 13	739,067	281,584	128,154	1,148,805	20,413	1.78%	1,169,218
	Mod 236	FY 14	759,311	289,298	131,665	1,180,274	20,972	1.78%	1,201,246
	Mod 236	FY 15	780,143	297,235	135,277	1,212,655	21,548	1.78%	1,234,203
Total b.1						3,541,734	62,933	1.78%	3,604,667
Records Management									
b.2	Mod 236	FY 13	182,087	69,375	31,574	283,036	5,029	1.78%	288,065
	Mod 236	FY 14	187,223	71,332	32,465	291,020	5,171	1.78%	296,191
	Mod 236	FY 15	192,360	73,289	33,355	299,004	5,313	1.78%	304,317
Total b.2						873,060	15,513	1.78%	888,573
ID Copier Support									
b.3	Mod 236	FY 13	51,406	19,586	8,914	79,906	1,420	1.78%	81,326
	Mod 236	FY 14	52,856	20,138	9,165	82,159	1,460	1.78%	83,619
	Mod 236	FY 15	54,307	20,691	9,417	84,415	1,500	1.78%	85,915
Total b.3						246,480	4,380	1.78%	250,860
Dosimetry									
b.4	Mod 236	FY 13	29,664	11,302	5,144	46,110	819	1.78%	46,929
	Mod 236	FY 14	30,501	11,621	5,289	47,411	842	1.78%	48,253
	Mod 236	FY 15	31,338	11,940	5,434	48,712	866	1.78%	49,578
Total b.4						142,233	2,527	1.78%	144,760
Printing/Graphic Arts									
b.5	Mod 236	FY 13	1,296	494	225	2,015	36	1.79%	2,051
	Mod 236	FY 14	1,333	508	231	2,072	37	1.79%	2,109
	Mod 236	FY 15	1,369	522	238	2,129	38	1.78%	2,167
Total b.5						6,216	111	1.79%	6,327
DOE Office Moves									
b.6	Mod 236	FY 13	153	58	27	238	4	1.68%	242
	Mod 236	FY 14	157	60	27	244	4	1.64%	248
	Mod 236	FY 15	162	62	28	252	4	1.59%	256
Total b.6						734	12	1.63%	746
Protoble Toilet - RESL									
b.7	Mod 236	FY 13	1,235	369	168	1,772	31	1.75%	1,803
	Mod 236	FY 14	1,285	369	168	1,822	32	1.76%	1,854
	Mod 236	FY 15	1,336	369	168	1,873	33	1.76%	1,906

			Direct Cost	G&A Cost	Pension Cost	Estimated Cost	Fixed Fee	Fee Rate	Total CPFF
Navy Fuel Transfers									
Total b.7						5,467	96	1.76%	5,563
DOE Training									
b.8	Mod 236	FY 13	11,220	4,275	1,945	17,440	310	1.78%	17,750
	Mod 236	FY 14	11,536	4,395	2,000	17,931	319	1.78%	18,250
	Mod 236	FY 15	11,870	4,523	2,058	18,451	328	1.78%	18,779
Total b.8						53,822	957	1.78%	54,779
Adapted Technologies									
c	Mod 254	FY 13	34,394	11,907	5,923	52,224		0.00%	52,224
	Mod 236	FY 14				-		#DIV/0!	-
	Mod 236	FY 15				-		#DIV/0!	-
Total c						52,224	-	0.00%	52,224
Technology Development - SNF									
d	Mod 254	FY 13	340,035	117,720	58,554	516,309	33,691	6.53%	550,000
	Mod 236	FY 14				-		#DIV/0!	-
	Mod 236	FY 15				-		#DIV/0!	-
Total d						516,309	33,691	6.53%	550,000
Sandia Fuel Receipt									
e		FY 13	196,281	73,547	34,271	304,099	19,859	6.53%	323,958
	Mod 263	FY 14	293,641	101,835	44,898	440,374	29,107	6.61%	469,481
		FY 15	505,086	166,398	99,774	771,258	49,422	6.41%	820,680
Total e						1,515,731	98,388	6.49%	1,614,119
LANL Waste Transfer									
f		FY 13	26,365	9,879	4,603	40,847	2,668		43,515
	Mod 263	FY 14	159,318	50,856	24,143	234,317	12,003	5.12%	246,320
		FY 15				-		#DIV/0!	-
Total f						275,164	14,671	5.33%	289,835
RH 72B Trampac									
g		FY 13	146,800	47,643	22,537	216,980	3,888	1.79%	220,868
	Mod 272	FY 14	212,258	68,012	30,126	310,396	5,604	1.81%	316,000
		FY 15	178,011	59,558	31,470	269,039	4,754	1.77%	273,793
Total g						796,415	14,246	1.79%	810,661
Small Dollar Activities - FSV, SNF Stabilization CPP-603 and CPP-666									
h.1		FY 13	20,633	7,002	3,665	31,300	1,467	4.69%	32,767
	Mod 263	FY 14				-		#DIV/0!	-
		FY 15				-		#DIV/0!	-
Total h.1						31,300	1,467	4.69%	32,767
Small Dollar Activities - WIPP Storage Facilities									
h.2		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	16,656	5,332	2,293	24,281	879	3.62%	25,160
		FY 15				-		#DIV/0!	-
Total h.2						24,281	879	3.62%	25,160
Analysis of CPP-603 for NE Use (NE Funding) - Task 1 - Cost Proposal for Task 2A and 2B									
i-Task 1		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	6,158	2,002	942	9,102	326	3.58%	9,428
		FY 15				-		#DIV/0!	-
Total i-Task 1						9,102	326	3.58%	9,428
Analysis of CPP-603 for NE Use (NE Funding) - Task 2A - Validate Assumptions									
i-Task 2A		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	71,474	22,879	9,842	104,195	5,163	4.96%	109,358
		FY 15				-		#DIV/0!	-
Total i-Task 2A						104,195	5,163	4.96%	109,358
Analysis of CPP-603 for NE Use (NE Funding) - Task 2B - Fabricate a Cask Mockup									
i-Task 2B		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	102,991	32,968	14,182	150,141	8,360	5.57%	158,501
		FY 15				-		#DIV/0!	-
Total i-Task 2B						150,141	8,360	5.57%	158,501
Analysis of CPP-603 for NE Use (NE Funding) - Task 2C - Devise Process to Move Mockup into 603									
i-Task 2C		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	5,769	1,876	883	8,528	563	6.60%	9,091
		FY 15				-		#DIV/0!	-
Total i-Task 2C						8,528	563	6.60%	9,091
FSV Interim Enhancements (non-defense funding)									
j		FY 13				-		#DIV/0!	-
	Mod 281	FY 14	2,207,568	706,643	303,982	3,218,193	181,807	5.65%	3,400,000

Navy Fuel Transfers	Direct Cost	G&A Cost	Pension Cost	Estimated Cost	Fixed Fee	Fee Rate	Total CPFF
	FY 15			-		#DIV/0!	-
Total j				3,218,193	181,807	5.65%	3,400,000
Portsmouth Conceptual/Mathematical Modeling							
k	FY 13			-		#DIV/0!	-
Mod 281	FY 14	11,597	3,712	1,597	16,906	1,127	6.67%
	FY 15			-		#DIV/0!	-
Total k				16,906	1,127	6.67%	18,033

Based on Annual Scope thru Mod 281 - Includes FY15 Navy Fuel Estimate

FY 13	18,021,816	6,844,527	3,122,550	27,988,893	1,635,328	5.84%	29,624,221
FY 14	19,320,781	6,360,790	2,936,043	28,617,614	1,754,022	6.13%	30,371,636
FY 15	16,677,236	5,530,999	2,649,931	24,858,166	1,539,286	6.19%	26,397,452
Totals	54,019,833	18,736,316	8,708,524	81,464,673	4,928,636		86,393,309

Based on Annual Scope Thru Mod 281 - Does not include FY15 Navy Fuel Estimate

FY 13	18,021,816	6,844,527	3,122,550	27,988,893	1,635,328	5.84%	29,624,221
FY 14	19,320,781	6,360,790	2,936,043	28,617,614	1,754,022	6.13%	30,371,636
FY 15	2,969,629	1,074,656	552,667	4,596,952	202,419	4.40%	4,799,371
Totals	40,312,226	14,279,973	6,611,260	61,203,459	3,591,769		64,795,228

Based on when Scope was Negotiated Thru Mod 281 - Does not include FY15 Navy Fuel Estimate

FY 13	20,205,007	7,618,042	3,500,808	31,323,857	1,857,486	5.93%	33,181,343
FY 14	19,034,334	6,253,300	2,924,477	28,212,111	1,704,653	6.04%	29,916,764
FY 15	1,072,885	408,631	185,975	1,667,491	29,630	1.78%	1,697,121
Totals	40,312,226	14,279,973	6,611,260	61,203,459	3,591,769		64,795,228

Item b - Non-Target Non-B.16 Actual Costs

File Name: Actuals.cs
 Project: MAR-FY14
 Report Date: 4/22/2014 1:52:39 PM
 Summary
 Level: Cost Element
 WBS: T.P,T.R
 Cost Type: B.16 SCOPE
 Includes G&A
 Filter Oct-FY13 thru Mar-FY14

**Total Costs Report
 Summary**

Detail		2013	2014	2015	Total
G10	STRAIGHT TIME	1,578,557	TBD	TBD	TBD
G20	Overtime	31,413	TBD	TBD	TBD
GF0	ICP Fringe	961,958	TBD	TBD	TBD
H1A	Labor Augmentation Strght Time	94,473	TBD	TBD	TBD
J10	Employee Travel Airfare Only	15,532	TBD	TBD	TBD
J11	Employee Travel Stay Only	49,455	TBD	TBD	TBD
J12	Employee Travel Whole Trip	50,415	TBD	TBD	TBD
M12	Heating Fuel	-	TBD	TBD	TBD
M60	Direct purchases	44,166	TBD	TBD	TBD
M6X	Direct Purchases Pollution Con	1,124	TBD	TBD	TBD
M70	WAREHOUSE ISSUES	806	TBD	TBD	TBD
M80	Services	480,064	TBD	TBD	TBD
MAR	SUBCON MAINTENANCE FROM BEA	10,403	TBD	TBD	TBD
MAS	SUBCONTRACT TRANSFER FROM BEA	44,944	TBD	TBD	TBD
MAV	VEHICLE USE FROM BEA & GSA	104	TBD	TBD	TBD
NST	ACCOUNTING USE ONLY	-	TBD	TBD	TBD
P21	IDAHO SALES & USE TAXES	1,088	TBD	TBD	TBD
P56	FREIGHT CHARGES	17,523	TBD	TBD	TBD
R44	MEAL TICKETS	3,116	TBD	TBD	TBD
R4E	ICP BIOASSAY	449,669	TBD	TBD	TBD
R4J	DOSIMETRY	314,219	TBD	TBD	TBD
RAF	FUELS	1,312	TBD	TBD	TBD
RT3	ICP SAFETY TRAINING	8,651	TBD	TBD	TBD
RT4	ICP RAD WORKER TRAINING	1,812	TBD	TBD	TBD
RT5	ICP HOISTING/RIGGING TRAINING	-	TBD	TBD	TBD
RT7	ICP VENDOR COORDINATED TRNING	1,400	TBD	TBD	TBD
RT9	ICP WEB TRAINING	2,184	TBD	TBD	TBD
T30	ICP G&A	1,446,385	TBD	TBD	TBD
T33	ICP PENSION	738,699	TBD	TBD	TBD
V19	OTHER DOUBLE SIDED ADJUSTMENTS	142,893	TBD	TBD	TBD
V26	WFO FEE ICP2	133,713	TBD	TBD	TBD
Y03	Prior Year Category 3	-	TBD	TBD	TBD
Z30	PRIOR YEAR T30	-	TBD	TBD	TBD
Z33	PRIOR YEAR T33	-	TBD	TBD	TBD
Grand Total		6,626,077	-		-

Total Costs Less indirect and fee cost elements 4,307,281