

DELIVERABLES

The table below lists key milestones in the Statement of Work that occur prior to contract completion date (September 30, 2015). These milestones include, but are not limited to, the following:

No.	Milestone Description	Date	SOW Clause
1	The contractor shall submit certified RCRA permit modification requests to assume ownership, i.e., change the “operator” name and identify a “responsible corporate officer” responsible for the permit.	No later than 30 days after the contract award date	C.1.4 - Completed
2	The contractor shall determine the minimum appropriate level to maintain facilities in a safe condition until demolition.	Within 90 days of the contract takeover date	C.1.6.2 – Completed
3	The contractor shall provide the Contracting Officer 30 days written notice prior to commencing demolition of any facility	30 days prior to demolition	C.1.6.3
4	The contractor shall provide the Contracting Officer 30 days notice in writing before terminating any utility service to an occupied facility	30 days prior to termination	C.1.10
5	The contractor shall have a formal interface agreement in place with the INL contractor describing how the services listed in Exhibits C.4-1 and C.4-2, will be managed to address issues such as security, facility and program transfers, regulatory compliance, assignment of subcontracts and other commercial obligations, and other arrangements of mutual benefit. This agreement shall explain how the INL and ICP contractors divide, manage, and perform these services.	Renew/Confirm interface agreement by November 01, 2012	C.1.10
6	The contractor shall submit for approval by the Contracting Officer a plan, jointly developed with the INL contractor, detailing the performance of site services.	Renew/Confirm plan by November 01, 2012	C.1.10
7	For OU 3-14 the contractor shall implement the RI/FS Work Plan, develop the Remedial Investigation/Feasibility Study (RI/FS), Proposed Plan, and ROD by December 31, 2010. The current target for the OU 3-14 ROD is December 31, 2006. The Agreement to Resolve Disputes (ARD) applies	December 31, 2010	C.2.3 - Completed

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No.	Milestone Description	Date	SOW Clause
	to both OU 3-13 and OU 3-14 and mandates evaluating the feasibility of accelerating the OU 3-14 ROD ahead of the current enforceable date of December 31, 2010.		
8	If it is not possible to submit a draft OU 3-14 ROD by December 31, 2006, the contractor shall install an infiltration barrier over the entire Tank Farm.	December 31, 2006	C.2.3.1- ROD signed in 2007, infiltration barrier is not required in extension period of performance
9	The contractor shall dispose or disposition all nuclear materials listed in Tables C.2 and C.6, to an approved DOE or commercial disposal or storage facility.	September 30, 2009	C.2.6 C.5.4 - Completed
10	The contractor shall transfer all EM-owned SNF (6.7 MTHM) from CPP-666 wet-storage to safe dry-storage.	September 30, 2009	C.2.7.1 - Completed
11	The contractor shall develop and submit the draft Record of Decision for OU 7-13/14 that will select the remedial approach for the entire WAG 7.	December 31, 2007	C.3.3 - completed
12	The contractor shall implement remediation of the entire WAG 7 per the approved (future) ROD.	Per the FFA/CO	C.3.3 – in progress Extension scope C.8.4.5.1
13	The contractor shall disposition offsite or transfer to INTEC (for HFEF inserts) all RWMC stored, remote handled TRU waste.	September 30, 2011 (Sept 30, 2009 for HFEF)	C.3.5.1 - completed
14	The contractor shall transfer 5 Kg of SNF from TRA to INTEC per Table C.7	January 30, 2009	C.5.6 completed
15	The contractor shall maintain compliance with all CERCLA RODs, RD/RA Work Plans and Institutional Controls including submittal of all CERCLA documentation. The contractor shall maintain the required CERCLA records in a publically accessible database.	September 30, 2015	C.8.4
16	The contractor shall repackage sludge wastes from AMWTP that have been rejected for disposal into a compliant waste stream.	Sept 30, 2014	C.8.2.5
17	The contractor shall complete ARP VIII construction	March 13, 2013	C.8.4.5.3.1

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No.	Milestone Description	Date	SOW Clause
	and provide all DOE O 413.3B project close-out information.		
18	The contractor shall submit draft OU3-14 Phase I Interim Remedial Action Report	Nov 27, 2012	C.8.4.4.2
19	Following Completion of Phase IV remedial actions, the contractor shall submit draft OU 10-04 Remedial Action Report	September 30, 2015	C.8.4.6.1
20	To support Settlement Agreement Requirement D.2.g; each year the contractor shall submit to DOE an estimate the number of shipments and MTHM number spent fuel to be shipped during the following <u>calendar</u> year. Note incoming and outgoing separately (not net).	November 15, 2013-2015	C.1.4
21	To support Settlement Agreement Requirement D.2.g; each year the contractor shall submit to DOE the actual number of shipments and MTHM number spent fuel to be shipped during the preceding <u>calendar</u> year. Note incoming and outgoing separately (not net).	January 1, 2013-2015	C.1.4
22	The contractor shall receive 15 shipments of ATR fuel per year for storage at CPP-666.	September 30, 2013-15	C.8.1.4.2.2