

**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS  
SECTION J – LIST OF ATTACHMENTS**

**ATTACHMENT C - DELIVERABLES/MILESTONES**

The table below lists key deliverables/milestones specifically called out in the contract along with their associated due dates and the contract sections where they are established. It is not intended to be an exhaustive list of all deliverables/milestones throughout the contract period. This list includes, but may not be limited to, the following:

<b>No.</b>	<b>Deliverable/Milestone Description</b>	<b>Date</b>	<b>Contract Clause</b>
1.	At contract takeover, the Contractor shall identify any material differences in the actual contract conditions compared to the projected status established in the Request for Proposal (RFP), and shall notify the Contracting Officer of such differences.	Within 60 days after contract takeover	B.7
2.	The Contractor shall facilitate and establish a new agreement(s), as appropriate, with CCP and the ICP contractor regarding the cost, scope, and schedule for processing waste exhumed from the SDA.	At contract takeover	C.4.2
3.	The Contractor shall establish a WIPP Shipping Baseline schedule subject to CBFO approval.	As necessary	C.4.5
4.	The Contractor shall submit a Project Execution Plan (PEP) to DOE for approval.	Within 60 days after contract takeover	C.5, H.1(a)(2)
5.	The Contractor shall submit monthly status reports on the total project in a format approved by the Contracting Officer, including an electronic copy submitted to <a href="mailto:ContractorsMPR@hq.doe.gov">ContractorsMPR@hq.doe.gov</a>	On or before the 10 <sup>th</sup> of each month	C.5, H.1(c)(1)
6.	The Contractor shall submit a compliant ISMS program description document and be prepared for Phase I verification	Within four months after contract takeover	C.6
7.	The Contractor shall be prepared for Phase II ISMS verification.	Within eight months after contract takeover	C.6
8.	The Contractor shall submit for approval Authorization Agreements for applicable nuclear facilities per DOE G 450.4-1B, Integrated Safety Management System Guide.	To ensure change to be effective upon contract takeover	C.6

No.	Deliverable/Milestone Description	Date	Contract Clause
9.	The Contractor shall adopt existing regulatory required implementation plans and processes, e.g., 10 CFR Part 835 Radiation Protection Plan (RPP), 10 CFR Part 830 Quality Assurance Implementation Plan, 10 CFR Part 851 Worker Protection Plans, and Unreviewed Safety Question Process. The Contractor may elect to update the adopted plans and resubmit them for DOE approval.	In time to be reviewed and approved by contract takeover	C.6
10.	The Contractor shall submit to DOE and/or the regulator, as required, certified permit modification requests (AMWTP-specific RCRA permits, air permits, etc.) to assume ownership, i.e., change the “operator” name and identify a “responsible corporate officer” responsible for the permits upon contract takeover.	To ensure change to be effective upon contract takeover	C.8
11.	The Contractor shall submit an environmental communications protocol for DOE approval explaining interactions with regulatory agencies.	Within 60 days of contract takeover	C.8
12.	Contractor shall submit to DOE for approval a maintenance and improvements plan to ensure the AMWTP facilities are fully operational throughout the contract period.	Within 90 days of the contract takeover date	C.10
13.	The Contractor shall have a formal interface agreement(s) in place with the INL site contractors describing how services the Contractor intends to purchase from INL Site contractors will be managed. Examples include, but are not limited to, security, utilities, laboratory services, emergency services, communications support, waste disposal services, etc.	When executed, but prior to contract takeover	C.13
14.	The Contractor shall provide a complete records inventory list in a suitable format to the post-closure records custodian identified by the CO.	As required	C.14
15.	The initial security plan shall be submitted to the Contracting Officer for review and approval within 90 days of contract takeover.	90 days after award	C.15
16.	The Contractor shall submit an acceptable Transition Plan (limit 20 pages) to the Contracting Officer	Within 14 days of contract award	C.16(b)
17.	Upon physical completion of the contract requirements as set forth in the Statement of Work, the Contractor shall prepare and submit to DOE a letter declaring that the work has been physically completed.	Upon physical completion of the contract requirements	E.3(b)

No.	Deliverable/Milestone Description	Date	Contract Clause
18.	The Contractor shall develop and submit an AMWTP contract baseline consistent with the terms and conditions of this contract and its proposal	Within 60 days after contract takeover (as part of Project Execution Plan)	H.1(b)(1)
19.	The Contractor shall prepare a project performance forecast (Annual Operating Plan) for all upcoming fiscal years from the approved project baseline. The Contractor shall submit the annual operating plan for approval by the Contracting Officer that identifies the differences to the work activities described in the Project baseline for that specific year.	By September 15 of each year	H.1(b)(6)
20.	The Contractor shall evaluate the estimate at completion and transmit the evaluation to the Contracting Officer	By the 15 <sup>th</sup> day of the month following the end of the quarter	H.1(b)(8)
21.	The Contractor's risk management plan shall be updated (from plan submitted with proposal) and submitted for DOE review and approval. The risk management plan shall be updated and submitted annually thereafter.	Initially within 60 days after contract takeover (as part of Project Execution Plan) and updated annually thereafter	H.2 (also see H.1(a)(2))
22.	The Contractor shall submit a Legal Management Plan in accordance with 10 CFR Part 719, and include the items set forth in 10 CFR Part 719.10 to the Contracting Officer for approval.	Within sixty (60) days after contact award	H.8(a)
23.	The Contractor shall submit to DOE for approval any proposed changes to the existing quality assurance program for nuclear facilities that satisfies the requirements of 10 CFR Part 830 Subpart A and DOE Order 414.1C, the WIPP Hazardous Waste Facility Permit, and the current version of the CBFO Quality Assurance Program Document.	Within 90 days of contract award	H.13 (also see C.7)
24.	The Contractor shall submit to Contracting Officer a Human Resources Compensation Plan for approval.	Within 30 days of contract award	H.20(a)

<b>No.</b>	<b>Deliverable/Milestone Description</b>	<b>Date</b>	<b>Contract Clause</b>
25.	<p>The Contractor shall submit to the Contracting Officer the following reports and information with respect to pay and benefits provided under this contract:</p> <ol style="list-style-type: none"> <li>1. An Annual Contractor Salary-Wage Increase Expenditure Report by April 1 of each year.</li> <li>2. A list of the top five most highly compensated executives as defined in FAR 31.205-6(p)(2)(ii) and their total cash compensation at the time of contract award, and at the time of any subsequent change to their total cash compensation.</li> <li>3. An Annual Report of Contractor Expenditures for Employee Supplemental Compensation through the Department Workforce Information System (WFIS) Compensation and Benefits Module no later than March 1 of each year.</li> <li>4. A performance self-assessment of the Total Compensation System implementation</li> </ol>	In accordance with H.20(d)	H.20(d)
26.	The Contractor shall submit to the Contracting Officer the documents listed in H.20(e)(3)(i) for a determination of cost allowability for reimbursement under the contract.	As required	H.20(e)(3)(i)
27.	Unless otherwise stated, or as directed by the Contracting Officer, the Contractor shall submit to the Contracting Officer the studies required in H.20(f)(3). In addition, the Contractor shall submit updated studies to the Contracting Officer for approval prior to the adoption of any change to a pension or other benefit plan.	As required	H.20(f)(3)
28.	The Contractor shall submit the Report of Contractor Expenditures for Supplementary Compensation for the previous calendar year via the DOE Workforce Information System (WFIS) Compensation and Benefits Module.	No later than March 1 of the current calendar year	H.20(f)(7)

No.	Deliverable/Milestone Description	Date	Contract Clause
29.	The Contractor shall submit the information required by H.20(g)(6), as applicable, to the Contracting Officer for approval or disapproval and a determination as to whether the costs to be incurred are consistent with the Contractor's documented <i>Human Resources Compensation Plan</i> and are deemed allowable pursuant to FAR 31.205-6, as supplemented by DEAR 970.3102-05-6.	As required prior to the adoption of any changes to a pension plan	H.20(g)(6)
30.	The Contractor shall, early in the planning stage of any proposed activity that may trigger agency compliance with the National Environmental Policy Act (NEPA), inform DOE in writing of the potential environmental impacts, including any cumulative impacts from other proposed or ongoing actions.	As required	H.25
31.	The Contractor shall submit a plan for Contracting Officer approval of any substantive change to the financial management and business systems or subsystems.	At least 60 days in advance of implementation	H.24(b)
32.	The Contract shall submit the <i>Execution Assessment Plan</i> to DOE-ID	120 days after award	H.29
33.	The Contractor shall submit for approval by the Contracting Officer a Small Business and Small Disadvantaged Business Subcontracting Plan for this contract.	Submitted with offer; updated annually	I.24
34.	The Contractor shall identify by name and affiliation each member of the Corporate Board of Directors (or functionally equivalent entity) that will have corporate oversight of the management operations of the Contractor organization and key personnel.	Within 90 days of contract award	H.5